

# PRECEPT LEAFLET 2014/2015

Parish Council Annual Budget



Serving the community

## Blaby Parish Council

Thank you for taking the time to read this leaflet. It provides a summary of the estimated income/expenditure for Blaby Parish Council in the forthcoming financial year. We also hope it will help to explain the wide range of services that we provide to our community.

Blaby Parish Council receives no funding from other local authorities or central government and relies almost entirely on precepts paid by our parishioners. In 2013 as a result of a joint agency consultation with our residents, we were able to identify a number of areas that our community felt were particularly important to develop. One of the main issues raised was the lack of youth facilities and activities within the parish on our local parks and play areas.

Only 15% of those consulted felt our current play provision sufficient, with the remainder asking us to offer more in the way of physical activities, particularly football.

We believe passionately in investing in our local parks and extending and improving our existing facilities and we are striving to meet the needs identified in the Blaby Community Plan. As a result we are always searching for funding streams to enable us to meet these needs and are working on the following projects:

- Northfield SportPark 2014 – In 2013 we secured a £50,000 grant from Sport England to demolish our old changing rooms and replace them with a brand new modular facility. Not only will this building house football teams, it will also have a communal area that will be used as the location of a brand new youth club which will provide youngsters with positive social activities.

As part of this project we have applied for additional funding for outdoor gym equipment and a range of diverse play equipment.

- Oakfield Park – Beginning in 2014 we shall be applying for funding to upgrade and develop Oakfield Park. The existing changing rooms are in desperate need of refurbishment so we're hoping to secure enough funds to achieve this. We have recently applied to Fields in Trust for funding for a brand new inclusive play area for both of our parks to meet the broader needs of our community.



Photo Impression of New Northfield Park Changing Rooms



Oakfield Park

### Cemetery Improvements

The new scattering of ashes area known as Peace Meadow was officially opened on 2<sup>nd</sup> June 2013 and is now in use. If you're interested in this facility, please call 0116 2784728.

**The council welcomes any comments from its parishioners and our contact details are:  
Manager to the Council – Mrs Vicki Jepson**



Serving the community

Blaby Parish Council

Blaby Civic Centre  
22-24 Leicester Road  
Blaby  
Leicester  
LE8 4GQ

Tel: 0116 2784728 Email: [clerk@blabyparishcouncil.org](mailto:clerk@blabyparishcouncil.org)

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## Events for 2014

### Blaby Big Top Family Fun Day 21st June 2014 – 12 Noon - 5pm

This will be our biggest and best fun day with lots of free activities for all the family

- **FREE**—Big top human circus
- **FREE**—Circus skills workshops all day
- **FREE**—Puppet Shows
- **FREE**—Puppet making
- **FREE**—Mobile skate park
- **FREE**—Cutest teddy bear competition
- **FREE**—Teddy Bears' Picnic—bring a blanket, a picnic, your favourite teddy and then just relax in the park

### Blaby Christmas Light Switch On 28th November 2014 5pm - 7.30pm

Another fantastic event planned for this year with a fabulous street fun fair and lots of fun for all the family.

### Christmas Eve Carol Concert 24th December 2014 – 4.30pm

Your chance to have a festive sing along with your family and friends in John's Court precinct.

### Blaby Civic Centre Room Hire

Our new Civic Centre has two fabulous meeting rooms for hire:

- Northfield Meeting Room (up to 6 people) £8 p/h + VAT
  - Oakfield Meeting Room (up to 50 people) £15 p/h + VAT
- Optional extras include refreshments £1.50 per head & Projector & Screen hire - £15.

For more information or to make a room booking  
Contact us on Tel: 0116 2784728 or  
Email: [clerk@blabyparishcouncil.org](mailto:clerk@blabyparishcouncil.org)



Blaby Parish Council Civic Centre Opening 2013

## PRECEPT

<u>Committee Expenditure</u>	<u>2014/15</u>
Estates & Community	£ 35,458
Staff Committee	£143,065
Policy, Resources & Finance Committee	£ 91,315

**Total Committee Budget Requirements £269,838**

<u>New Projects</u>	
Northfield Park – Play Equipment	£10,000
Northfield Park – Youth Club Activities	£ 1,000

**Total New Project Requirements £11,000**

**Total Estimated Expenditure £280,838**

**Less Estimated Income £ 68,257**

**Precept Requirement For 2014/15 £212,581**

**With these figures there is to be a 9.99% increase against last year's Annual budget.**

### YOUR LOCAL COUNCILLORS

Chair - Brian Fear 2773001	Vice-Chair - David Statham 2777601
Jill Blackwell - 2781128	Marian Broomhead - 2771711
Sharon Coe - 07931 146163	Brian Duggan - 2770543
Gina Dunkley - 07958 340911	Sheila Fear - 2773001
Gerald Gutteridge - 2784480	Lorna Gutteridge - 2775947
Robert Mackay - 2775476	Erica Statham - 2777601
Angeline Tailby-Bates - 07982 753646	Rob Toon - 2779766
Geoff Willcox - 2774477	Val Wilkinson - 07415 863770

