

The Meeting of **Blaby Parish Council** to consider
Precept Requirements for the Financial Year 2023/24
To be in the Oakfield Room, Blaby Civic Centre
on Tuesday, 10th January 2023 at 6.30pm

PRESENT: Mrs S Skeemer (Chairman),
Mrs M Broomhead, Ms M Grant, Mr G Harding, Miss M Small, Mr M Wareham &
Mrs V Jepson (Manager).

1559 **1. Apologies for Absence.**

Apologies for absence are received from Cllr. Ms Bolton & Cllr. Mr Akroyd the reasons for which are approved.

1560 **2. To Receive Members Disclosures of Interest & Requests for Dispensations in Accordance with the Code of Conduct.**

All members present have been granted dispensation approval in the setting of the 2023/24 Precept Requirements.

1561 **3. Consideration of Precept Requirements 2023/24 in line with Committee Budgets.**

All members have been issued with a copy of the precept requirements in line with committee budgets for the 2023/24 financial year.

RESOLVED: The budget is approved by all members present voting in favour to accept the precept requirement budget of £383,461.00 for the 2023/24 financial year.

RESOLVED: COMMITTEE 2023/24 BUDGET REQUIREMENTS

Estates & Community Committee	£109,820
Policy, Resources & Finance Committee	£112,879
Planning Committee	£3,500
Staff Committee	£216,200
Total Committee Budget Requirements	£442,399
<u>NEW PROJECTS/EXISTING PROJECTS</u>	
New & Replacement Equipment	£10,000
Cemetery Development	£20,000
Northfield Park – Play Equipment	£25,000
Use funds for the Councils Reserves	-£12,000
Total Savings & New Project Budget Requirements	£43,000

TOTAL EXPENDITURE	£485,399
LESS ESTIMATED INCOME	£101,938
<u>RESOLVED: PRECEPT REQUIREMENT FOR 2023/24</u>	<u>£383,461</u>

RESOLVED: Request a Precept requirement from Blaby District Council of £383,461 which equates to a Council Tax Band D payable amount of £174.24 for the Parish, which would represent a Parish increase of 10.72% and a 9.70% increase on a Council Tax Band D property from the current year.

1562

4. Chairman's Time.

The Chairman thanked members for attending the meeting.

The Chairman Closed the Meeting at: 6.55PM

SAH

7/2/23